

FULL COST CALCULATION

Customer : PT. Riau Andalan Pulp and Paper	Date 19 February 2024
Project BM1-Emergency Power	Ref 23Q239
Ref.PO No : PO9000709936	From RA
Reference :	Telp :
Mobile :	Mobile :
Email :	Email :

NO	DESCRIPTION	FCT %	BREAKDOWN COST	VALUE		%
				IDR		
1	SALES PRICE PROJECT TIME 3 MONTH			Rp	1.050.392.264	100,00%
2	Basic Price PRODUCT	15,800		Rp	756.282.430	28,00%
	2,1 Man Hour (ENG, PROJECT, & QC)					
	2,2 CABLE LAYING & DRESSING	47,69%	Rp 360.684.000			
	2,3 CABLE TERMINATION	4,99%	Rp 37.700.830			
	2,4 SWTCHGEAR INSTALLATION	1,39%	Rp 10.526.400			
	2,5 CABLE TRAY INSTALLATION	9,14%	Rp 69.120.000			
	2,6 SCAFFOLDING INSTALLATION	10,52%	Rp 79.560.000			
	2,7 Others Prelimeneries	26,27%	Rp 198.691.200			
	(Insurance,Tools, Direction Kit,Truck, Crane, Bus,etc)	0,00%				
		0,00%				
		0,00%				
		0,00%				
3	F.A.T	0,00%	Rp -	Rp -	-	0,00%
4	Transport to RETRO Jkrt	0,00%	Rp -	Rp -	-	0,00%
5	Pph Import barang	0,00%	Rp -	Rp -	-	0,00%
6	Transport to Costm Jkrt	0,00%	Rp -	Rp -	-	0,00%
7	Transport to Costm Out Jkrt / Pangkalan Kerinci (20MP) RAPP	2,86%	Rp 30.000.000	Rp 30.000.000	30.000.000	2,86%
8	Contingency / BPC	2,00%		Rp 15.434.335	15.434.335	1,47%
9	Over Head (O/H)	2,50%		Rp 18.907.061	18.907.061	1,80%
10	General Inflation & Escalation Rp 15.800	0,00%	Rp -	Rp -	-	0,00%
15		0,00%		Rp -	-	0,00%
16		0,00%		Rp -	-	0,00%
	other					
17	NEGO MARGIN	0,0%		Rp -	-	0,00%
18	PphTesting & Comm, working at site	0,0%		Rp -	-	0,00%
19	Good Will	0,0%		Rp -	-	0,00%
20	PPH Good Will	0,0%		Rp -	-	0,00%
21	ENGINEERING & DOCUMENTATION	0,0%		Rp -	-	0,00%
22	SPARE PARTS	0,0%		Rp -	-	0,00%
23	FULL COST		786.282.430	Rp 820.623.826	820.623.826	34,13%
24	MARGIN			Rp 229.768.438	229.768.438	21,87%
	PROJECT TIME 3 MONTH					
	Design , Eng (Approval)	- MONTH				
	Material	- MONTH				
	Production	- MONTH				

Sales : ..
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